

**CERTIFICATE**

2015

To the Clerk of Hamilton County, State of Kansas  
We, the undersigned, officers of

**Coolidge Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	51,700	10,175	
<b>Totals</b>		xxxxxx	51,700	10,175	
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Neighborhood Revitalization Rebate			Is a notice of vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2014 Valuation

Assisted by:

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Attest: \_\_\_\_\_ 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Coolidge Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>10,028</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,028</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>0</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>21,193</u>	
5b. Personal property 2013	- <u>29,761</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1, 2014	<u>2,648,954</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,648,954</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,028</u>	
13. Debt service levy in this 2015 budget	<u></u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,028</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>150</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>10,178</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Coolidge Township  
Hamilton County

2015

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	10,028	509	5	5
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Special Road	0	0	0	0
Noxious Weed	0	0	0	0
Fire Protection	0	0	0	0
	0	0	0	0
Cemetery	0	0	0	0
Township Hall	0	0	0	0
Total	10,028	509	5	5

County Treasurer's Motor Vehicle Estimate 509

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 5

Motor Vehicle Factor 0.05076

Recreational Vehicle Factor 0.00050

16/20M Vehicle Factor 0.00050

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgete

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	24,976	36,984	40,981
Receipts:			
Ad Valorem Tax	11,891	10,028	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		525	509
Recreational Vehicle Tax		7	5
16/20 M Vehicle Tax		12	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	4,800		
Interest on Idle Funds	18	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,709</b>	<b>10,597</b>	<b>544</b>
<b>Resources Available:</b>	<b>41,685</b>	<b>47,581</b>	<b>41,525</b>
Expenditures:			
Officers Pay	360	400	400
Wages	2,622	4,000	4,000
Insurance and Bond	350	500	600
Repairs and supplies	335	500	500
Utilities	389	600	600
Budget Preparation	315	400	400
Publication	55	200	200
Equipment and Capital Improvements	130		45,000
Legal fee	125		
Bank charge	20		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,701</b>	<b>6,600</b>	<b>51,700</b>
Unencumbered Cash Balance Dec 31	36,984	40,981	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	28,900	29,700	51,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,700
Tax Required			10,175
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			10,175

# NOTICE OF BUDGET HEARING

The governing body of  
**Coolidge Township**  
**Hamilton County**

will meet on August 11, 2014 at 1:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,701	4.842	6,600	4.051	51,700	10,175	3.841
Totals	4,701	4.842	6,600	4.051	51,700	10,175	3.841
Less: Transfers	0		0		0		
Net Expenditure	4,701		6,600		51,700		
Total Tax Levied	10,131		10,028		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,092,663		2,475,457		2,648,954		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dorothy Libertus  
Clerk